

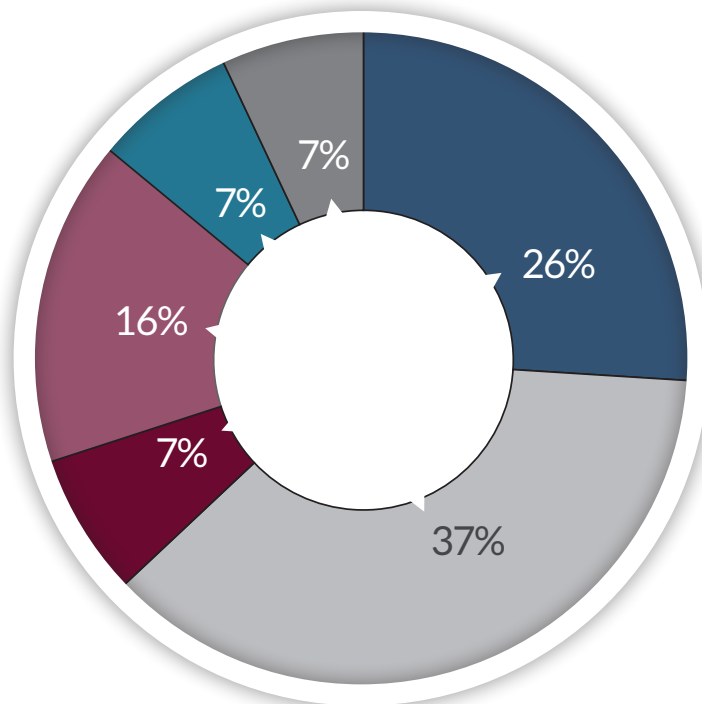
### REVENUES AND OTHER SUPPORT

Contracts and grants	\$ 14,885,162
Client fees	\$ 80,875
Contributions	\$ 123,267
Other income	\$ 178,876
<b>Total revenues and other support</b>	<b>\$ 15,268,180</b>

### EXPENSES

Program services	\$ 11,931,357
Supporting services	
Management and general	\$ 3,987,659
Fundraising	\$ 115,322
Total supporting services	\$ 4,102,981
<b>Total expenses</b>	<b>\$ 16,034,338</b>

CHANGE IN NET ASSETS	\$ (766,158)
----------------------	--------------



### FUNDING MIX BY TYPE OF SERVICE

Adult Court & Probation Services	26%
Corrections & Reentry Services	37%
Health/Primary Care Services	7%
Child Welfare Services	16%
Juvenile Court & Probation Services	7%
Technical Assistance & Other Services	7%